

ADDENDUM  
Hillsborough Township Board of Education  
Monday, March 22, 2010

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III. FINANCE

E. Approve the following Maximum Travel Allowance Resolution:

WHEREAS, the State of New Jersey has enacted P.L. 2007, c.53, an Act Concerning School District Accountability (A-5) requiring boards of education to establish, by school board resolution, the maximum travel expenditure amount for the budget year and the maximum amount established for the prebudget year and the amount spent to date;

NOW THEREFORE BE IT RESOLVED; that the following amounts excluding federal funds, are acknowledged and costs for travel expenditures are approved for the 2009-2010 school year and the 2010-11 school year:

Amount spent (as of 3/22/2010) for travel and conferences 2009-2010 - \$34,206

Amount established for travel and conferences 2009-2010 - \$66,672

Amount established for travel and conferences 2010-2011 - \$61,092

BE IT FURTHER RESOLVED that the School Business Administrator shall track and record costs to insure that the maximum amount is not exceeded.

F. Approval of the 2010-2011 Tentative Budget

Approve the following 2010-2011 tentative budget:

General Fund	\$101,307,898
Capital Outlay	759,067
Special Revenue Fund	1,917,247
Debt Service	<u>4,719,118</u>
Total	\$108,703,330